



Deerfield Township 2024 Appropriations

Account	Account Description	2024-Amount
Fund 100 - General Fund		
Function 0100 - Administration		
<i>Purchased Services</i>		
5411	Contracts/Consultant/Special Projects	907,000.00
5416	Computer Contract	117,000.00
5418	Legal	150,000.00
5424	Insurance-Property/Casualty	1,429.00
5425	Insurance-Fleet	1,637.00
5426	Insurance-General	1,318.00
5432	Fleet-Repairs and Maintenance	2,200.00
5511	Burial Expense	1,500.00
<i>Purchased Services Totals</i>		\$1,182,084.00
<i>Supplies</i>		
5510	Supplies	8,800.00
5512	Office Supplies	11,000.00
5570	Minor Tools and Equipment	900.00
5580	Gas and Diesel Fuel	4,400.00
<i>Supplies Totals</i>		\$25,100.00
<i>Capital Outlay</i>		
5515	Computer-Special Projects	3,000.00
5516	Computer Software	43,260.00
5645	Office Equipment	35,900.00
5650	Vehicles and Mowing Equipment	35,000.00
<i>Capital Outlay Totals</i>		\$117,160.00
<i>Miscellaneous</i>		
5844	General Health District	40,170.00
5845	Auditor's and Treasurer's Fees	16,686.00
5846	Election Expenses	10,506.00
5847	DRET Fees-Real Estate Tax	1,112.00
5870	Taxes and Assessments	6,180.00
5880	Awards and Contributions	45,250.00
5890	Miscellaneous Other	2,000.00
<i>Miscellaneous Totals</i>		\$121,904.00
<i>Benefits</i>		
5210	Employer Retirement	109,049.00
5220	Health Insurance	347,480.00
5225	Dental Insurance	13,696.00
5226	Vision Insurance	2,236.00
5230	Life Insurance	1,081.00
5240	Wellness Program	500.00
5260	Worker's Compensation	49,972.00
5290	Other Benefits	1,100.00



Deerfield Township 2024 Appropriations

Account	Account Description	2024-Amount
	<i>Benefits Totals</i>	\$525,114.00
Function	0100 - Administration Totals	\$1,971,362.00
Function	0101 - Trustees	
	<i>Salaries</i>	
5170	Trustee Salary	109,959.00
	<i>Salaries Totals</i>	\$109,959.00
	<i>Purchased Services</i>	
5411	Contracts/Consultant/Special Projects	425,000.00
5430	Travel/Training	1,125.00
	<i>Purchased Services Totals</i>	\$426,125.00
	<i>Benefits</i>	
5210	Employer Retirement	15,379.00
	<i>Benefits Totals</i>	\$15,379.00
Function	0101 - Trustees Totals	\$551,463.00
Function	0102 - Fiscal Office	
	<i>Purchased Services</i>	
5408	Payroll Processing Fees	36,000.00
5409	Accounting Services-GAAP/GAFR	38,000.00
5410	Audit Fees	38,500.00
5418	Legal	8,000.00
5420	Uniforms	300.00
5430	Travel/Training	4,500.00
5431	Training	6,000.00
5435	Dues and Sub	1,500.00
5446	Advertising	250.00
	<i>Purchased Services Totals</i>	\$133,050.00
	<i>Supplies</i>	
5510	Supplies	1,600.00
5512	Office Supplies	2,700.00
	<i>Supplies Totals</i>	\$4,300.00
	<i>Capital Outlay</i>	
5516	Computer Software	31,000.00
	<i>Capital Outlay Totals</i>	\$31,000.00
	<i>Miscellaneous</i>	
5848	Bank Fees-Other Expenses	35,000.00
5890	Miscellaneous Other	1,000.00
	<i>Miscellaneous Totals</i>	\$36,000.00
	<i>Benefits</i>	
5231	Tuition Reimbursement	7,150.00
	<i>Benefits Totals</i>	\$7,150.00



Deerfield Township 2024 Appropriations

Account	Account Description	2024-Amount
Function 0102 - Fiscal Office Totals		\$211,500.00
Function 0103 - Administrator's Office		
<i>Salaries</i>		
5110	Salary	146,538.00
5131	Salary - Admin	532,781.00
<i>Salaries Totals</i>		\$679,319.00
<i>Purchased Services</i>		
5411	Contracts/Consultant/Special Projects	91,164.00
5431	Training	6,000.00
5435	Dues and Sub	10,919.00
<i>Purchased Services Totals</i>		\$108,083.00
<i>Benefits</i>		
5210	Employer Retirement	21,215.00
<i>Benefits Totals</i>		\$21,215.00
Function 0103 - Administrator's Office Totals		\$808,617.00
Function 0104 - Human Resources		
<i>Purchased Services</i>		
5411	Contracts/Consultant/Special Projects	4,700.00
5414	Employment Expenses-Human Resources	4,800.00
5430	Travel/Training	600.00
5431	Training	3,000.00
5435	Dues and Sub	759.00
<i>Purchased Services Totals</i>		\$13,859.00
<i>Supplies</i>		
5510	Supplies	400.00
5512	Office Supplies	600.00
<i>Supplies Totals</i>		\$1,000.00
<i>Miscellaneous</i>		
5890	Miscellaneous Other	360.00
<i>Miscellaneous Totals</i>		\$360.00
Function 0104 - Human Resources Totals		\$15,219.00
Function 0105 - Economic Development		
<i>Purchased Services</i>		
5411	Contracts/Consultant/Special Projects	8,000.00
5419	Contract Services	22,215.00
5430	Travel/Training	5,150.00
5431	Training	1,850.00
5432	Fleet-Repairs and Maintenance	1,590.00
5435	Dues and Sub	10,875.00



Deerfield Township 2024 Appropriations

Account	Account Description	2024-Amount
5446	Advertising	8,500.00
5449	Other Communications Services	200.00
5461	Deerfield Township Digest	32,000.00
5481	Other Township Events	1,500.00
<i>Purchased Services Totals</i>		\$91,880.00
<i>Supplies</i>		
5510	Supplies	1,000.00
<i>Supplies Totals</i>		\$1,000.00
<i>Capital Outlay</i>		
5516	Computer Software	1,165.00
<i>Capital Outlay Totals</i>		\$1,165.00
<i>Miscellaneous</i>		
5881	Donations	86,600.00
5890	Miscellaneous Other	10,700.00
<i>Miscellaneous Totals</i>		\$97,300.00
Function 0105 - Economic Development Totals		\$191,345.00
Function 0106 - Planning and Zoing		
<i>Salaries</i>		
5138	Community Development Salary	339,934.00
<i>Salaries Totals</i>		\$339,934.00
<i>Purchased Services</i>		
5415	Nuisance Abatement-Community Development	30,000.00
5420	Uniforms	822.00
5423	Repairs and Maintenance	500.00
5430	Travel/Training	2,750.00
5431	Training	7,860.00
5435	Dues and Sub	1,521.00
5446	Advertising	4,500.00
5517	Computer Hardware and Software Maintenance	12,672.00
<i>Purchased Services Totals</i>		\$60,625.00
<i>Supplies</i>		
5510	Supplies	800.00
5512	Office Supplies	3,000.00
5580	Gas and Diesel Fuel	1,000.00
<i>Supplies Totals</i>		\$4,800.00
<i>Capital Outlay</i>		
5516	Computer Software	2,760.00
5644	Computer Hardware	2,700.00
<i>Capital Outlay Totals</i>		\$5,460.00
<i>Miscellaneous</i>		
5890	Miscellaneous Other	1,400.00



Deerfield Township 2024 Appropriations

Account	Account Description	2024-Amount
5891	Other Expenses	7,200.00
	<i>Miscellaneous Totals</i>	<u>\$8,600.00</u>
	<i>Benefits</i>	
5210	Employer Retirement	47,211.00
5231	Tuition Reimbursement	4,140.00
5260	Worker's Compensation	8,955.00
	<i>Benefits Totals</i>	<u>\$60,306.00</u>
	Function 0106 - Planning and Zoing Totals	<u>\$479,725.00</u>
	 Function 0107 - Buildings and Grounds	
	<i>Purchased Services</i>	
5423	Repairs and Maintenance	13,000.00
5427	Rental Expense	214,000.00
5428	Building Maintenance	23,597.00
5499	Utilities	58,598.00
	<i>Purchased Services Totals</i>	<u>\$309,195.00</u>
	<i>Benefits</i>	
5213	Federal Payroll Taxes	17,368.00
	<i>Benefits Totals</i>	<u>\$17,368.00</u>
	Function 0107 - Buildings and Grounds Totals	<u>\$326,563.00</u>
	 Function 0210 - Street Lighting	
	<i>Miscellaneous</i>	
5890	Miscellaneous Other	50,000.00
	<i>Miscellaneous Totals</i>	<u>\$50,000.00</u>
	Function 0210 - Street Lighting Totals	<u>\$50,000.00</u>
	 Fund 100 - General Fund Totals	<u>\$4,605,794.00</u>
	 Fund 203 - Gasoline Tax	
	Function 0200 - Roads and Transportations	
	<i>Purchased Services</i>	
5419	Contract Services	600,000.00
	<i>Purchased Services Totals</i>	<u>\$600,000.00</u>
	Fund 203 - Gasoline Tax Totals	<u>\$600,000.00</u>
	 Fund 204 - Road and Bridge	
	Function 0200 - Roads and Transportations	
	<i>Salaries</i>	
5133	Road Salary	895,498.00
	<i>Salaries Totals</i>	<u>\$895,498.00</u>



Deerfield Township 2024 Appropriations

Account	Account Description	2024-Amount
<i>Purchased Services</i>		
5411	Contracts/Consultant/Special Projects	2,932,007.00
5420	Uniforms	13,458.00
5422	Rug and Uniform Cleaning	1,000.00
5423	Repairs and Maintenance	65,000.00
5424	Insurance-Property/Casualty	16,448.00
5425	Insurance-Fleet	18,823.00
5426	Insurance-General	15,158.00
5427	Rental Expense	500.00
5428	Building Maintenance	7,500.00
5430	Travel/Training	400.00
5431	Training	10,364.00
5435	Dues and Sub	1,880.00
5436	Crack Sealing and Painting	30,000.00
5499	Utilities	29,162.00
<i>Purchased Services Totals</i>		\$3,141,700.00
<i>Supplies</i>		
5510	Supplies	18,500.00
5512	Office Supplies	760.00
5523	Maintenance Materials and Supplies	249,200.00
5570	Minor Tools and Equipment	7,300.00
5580	Gas and Diesel Fuel	77,800.00
<i>Supplies Totals</i>		\$353,560.00
<i>Capital Outlay</i>		
5516	Computer Software	600.00
5650	Vehicles and Mowing Equipment	300,000.00
<i>Capital Outlay Totals</i>		\$300,600.00
<i>Miscellaneous</i>		
5845	Auditor's and Treasurer's Fees	17,500.00
5847	DRET Fees-Real Estate Tax	1,780.00
5890	Miscellaneous Other	20,000.00
<i>Miscellaneous Totals</i>		\$39,280.00
<i>Benefits</i>		
5210	Employer Retirement	125,370.00
5213	Federal Payroll Taxes	12,985.00
5220	Health Insurance	227,340.00
5225	Dental Insurance	10,649.00
5226	Vision Insurance	1,575.00
5230	Life Insurance	763.00
5231	Tuition Reimbursement	22,168.00
<i>Benefits Totals</i>		\$400,850.00
Fund 204 - Road and Bridge Totals		\$5,131,488.00



Deerfield Township 2024 Appropriations

Account	Account Description	2024-Amount
Fund 205 - Cemetery		
Function 0405 - Cemeteries		
<i>Salaries</i>		
5137	Cemetery Salary	140,927.00
<i>Salaries Totals</i>		\$140,927.00
<i>Purchased Services</i>		
5411	Contracts/Consultant/Special Projects	53,702.00
5420	Uniforms	1,500.00
5422	Rug and Uniform Cleaning	1,800.00
5423	Repairs and Maintenance	14,000.00
5424	Insurance-Property/Casualty	5,005.00
5425	Insurance-Fleet	5,729.00
5426	Insurance-General	4,613.00
5427	Rental Expense	500.00
5430	Travel/Training	500.00
5431	Training	1,300.00
5435	Dues and Sub	230.00
5499	Utilities	22,040.00
<i>Purchased Services Totals</i>		\$110,919.00
<i>Supplies</i>		
5510	Supplies	11,800.00
5512	Office Supplies	500.00
5570	Minor Tools and Equipment	1,300.00
5580	Gas and Diesel Fuel	12,000.00
<i>Supplies Totals</i>		\$25,600.00
<i>Capital Outlay</i>		
5429	Computer Hardware	100.00
5610	Improvement of Sites	370,200.00
<i>Capital Outlay Totals</i>		\$370,300.00
<i>Miscellaneous</i>		
5890	Miscellaneous Other	9,350.00
<i>Miscellaneous Totals</i>		\$9,350.00
<i>Benefits</i>		
5210	Employer Retirement	19,730.00
5213	Federal Payroll Taxes	2,043.00
5220	Health Insurance	39,660.00
5225	Dental Insurance	1,422.00
5226	Vision Insurance	181.00
5230	Life Insurance	127.00
5260	Worker's Compensation	3,950.00
Fund 205 - Cemetery Totals		\$724,209.00



Deerfield Township 2024 Appropriations

Account	Account Description	2024-Amount
Fund 209 - Police District		
Function 0300 - Police Protection		
<i>Purchased Services</i>		
5412	Contracts-Police	3,934,496.00
5419	Contract Services	65,700.00
5420	Uniforms	13,500.00
5422	Rug and Uniform Cleaning	4,500.00
5423	Repairs and Maintenance	112,300.00
5424	Insurance-Property/Casualty	714.00
5425	Insurance-Fleet	818.00
5426	Insurance-General	659.00
5427	Rental Expense	124,000.00
5499	Utilities	43,852.00
<i>Purchased Services Totals</i>		\$4,300,539.00
<i>Supplies</i>		
5510	Supplies	4,250.00
5512	Office Supplies	8,500.00
5570	Minor Tools and Equipment	22,900.00
5580	Gas and Diesel Fuel	140,000.00
<i>Supplies Totals</i>		\$175,650.00
<i>Capital Outlay</i>		
5640	Tools and Equipment-Major	368,800.00
5644	Computer Hardware	23,000.00
5645	Office Equipment	3,000.00
5650	Vehicles and Mowing Equipment	330,000.00
<i>Capital Outlay Totals</i>		\$724,800.00
<i>Miscellaneous</i>		
5845	Auditor's and Treasurer's Fees	51,297.00
5847	DRET Fees-Real Estate Tax	3,600.00
5881	Donations	100,000.00
5890	Miscellaneous Other	5,000.00
5891	Other Expenses	11,000.00
<i>Miscellaneous Totals</i>		\$170,897.00
Fund 209 - Police District Totals		\$5,371,886.00
Fund 212 - Park		
Function 0500 - Parks and Recreation		
<i>Salaries</i>		
5134	Park Salary	524,427.00
<i>Salaries Totals</i>		\$524,427.00
<i>Purchased Services</i>		
5411	Contracts/Consultant/Special Projects	94,200.00



Deerfield Township 2024 Appropriations

Account	Account Description	2024-Amount
5419	Contract Services	164,780.00
5420	Uniforms	5,979.00
5422	Rug and Uniform Cleaning	500.00
5423	Repairs and Maintenance	48,500.00
5424	Insurance-Property/Casualty	14,302.00
5425	Insurance-Fleet	16,368.00
5426	Insurance-General	13,181.00
5427	Rental Expense	500.00
5428	Building Maintenance	7,000.00
5430	Travel/Training	3,000.00
5431	Training	6,500.00
5435	Dues and Sub	1,405.00
5446	Advertising	1,815.00
5499	Utilities	91,635.00
5611	Fertilization and Seeding	37,000.00
	<i>Purchased Services Totals</i>	\$506,665.00
	<i>Supplies</i>	
5510	Supplies	19,075.00
5512	Office Supplies	500.00
5523	Maintenance Materials and Supplies	10,000.00
5570	Minor Tools and Equipment	3,250.00
5580	Gas and Diesel Fuel	23,000.00
	<i>Supplies Totals</i>	\$55,825.00
	<i>Capital Outlay</i>	
5429	Computer Hardware	4,400.00
5516	Computer Software	300.00
5610	Improvement of Sites	403,395.00
5650	Vehicles and Mowing Equipment	60,000.00
	<i>Capital Outlay Totals</i>	\$468,095.00
	<i>Miscellaneous</i>	
5845	Auditor's and Treasurer's Fees	13,600.00
5847	DRET Fees-Real Estate Tax	1,102.00
5881	Donations	2,600.00
5882	Park Programs	18,700.00
5890	Miscellaneous Other	7,220.00
5891	Other Expenses	8,000.00
	<i>Miscellaneous Totals</i>	\$51,222.00
	<i>Benefits</i>	
5210	Employer Retirement	73,420.00
5213	Federal Payroll Taxes	7,604.00
5220	Health Insurance	114,566.00
5225	Dental Insurance	4,959.00



Deerfield Township 2024 Appropriations

Account	Account Description	2024-Amount
5226	Vision Insurance	792.00
5230	Life Insurance	445.00
5260	Worker's Compensation	13,756.00
<i>Benefits Totals</i>		<u>\$215,542.00</u>
Fund 212 - Park Totals		<u>\$1,821,776.00</u>

Fund **220 - Fire**

Function **0305 - Fire Protection**
Salaries

5132	Fire Salary	5,736,954.00
<i>Salaries Totals</i>		<u>\$5,736,954.00</u>

Purchased Services

5411	Contracts/Consultant/Special Projects	15,511.00
5413	Other Expenses-EMS Billing	66,200.00
5419	Contract Services	131,233.00
5420	Uniforms	133,334.00
5422	Rug and Uniform Cleaning	1,000.00
5423	Repairs and Maintenance	10,000.00
5424	Insurance-Property/Casualty	33,612.00
5425	Insurance-Fleet	38,465.00
5426	Insurance-General	30,976.00
5428	Building Maintenance	70,600.00
5430	Travel/Training	4,500.00
5431	Training	60,000.00
5432	Fleet-Repairs and Maintenance	140,000.00
5435	Dues and Sub	7,000.00
5499	Utilities	171,426.00
		<u>\$913,857.00</u>

Supplies

5510	Supplies	50,000.00
5512	Office Supplies	3,150.00
5513	EMS Supplies	116,000.00
5570	Minor Tools and Equipment	52,240.00
5580	Gas and Diesel Fuel	90,000.00
		<u>\$311,390.00</u>

Capital Outlay

5640	Tools and Equipment-Major	104,430.00
5644	Computer Hardware	8,500.00
5650	Vehicles and Mowing Equipment	365,000.00
<i>Capital Outlay Totals</i>		<u>\$477,930.00</u>

Miscellaneous

5845	Auditor's and Treasurer's Fees	75,320.00
5847	DRET Fees-Real Estate Tax	6,606.00



Deerfield Township 2024 Appropriations

Account	Account Description	2024-Amount
5890	Miscellaneous Other	23,000.00
		<hr/>
		\$104,926.00
	<i>Benefits</i>	
5210	Employer Retirement	1,497,580.00
5213	Federal Payroll Taxes	116,976.00
5220	Health Insurance	1,472,678.00
5225	Dental Insurance	65,047.00
5226	Vision Insurance	9,127.00
5230	Life Insurance	4,643.00
5231	Tuition Reimbursement	63,347.00
5260	Worker's Compensation	212,228.00
5290	Other Benefits	51,100.00
		<hr/>
	<i>Benefits Totals</i>	\$3,492,726.00
		<hr/>
	Fund 220 - Fire Totals	\$11,037,783.00
		<hr/>
	Fund 223 - Permissive Motor Vehicle	
	Function 0200 - Roads and Transportations	
	<i>Purchased Services</i>	
5419	Contract Services	600,000.00
		<hr/>
	<i>Purchased Services Totals</i>	\$600,000.00
		<hr/>
	Fund 223 - Permissive Motor Vehicle Totals	\$600,000.00
		<hr/>
	Fund 228 - Ambulance and EMS	
	Function 0310 - EMS	
	<i>Salaries</i>	
5140	EMS Salary	750,000.00
		<hr/>
	<i>Salaries Totals</i>	\$750,000.00
		<hr/>
	<i>Benefits</i>	
5213	Federal Payroll Taxes	12,000.00
		<hr/>
	<i>Benefits Totals</i>	\$12,000.00
		<hr/>
	Fund 228 - Ambulance and EMS Totals	\$762,000.00
		<hr/>
	Fund 580 - Deerfield Lighting District	
	Function 0210 - Street Lighting	
	<i>Miscellaneous</i>	
5870	Taxes and Assessments	550,000.00
		<hr/>
	<i>Miscellaneous Totals</i>	\$550,000.00
		<hr/>
	Fund 580 - Deerfield Lighting District Totals	\$550,000.00



Deerfield Township 2024 Appropriations

Account	Account Description	2024-Amount
Fund 761 - Mays Bequest		
Function 0405 - Cemeteries		
Miscellaneous		
5890	Miscellaneous Other	40.00
	<i>Miscellaneous Totals</i>	<u>\$40.00</u>
	Fund 761 - Mays Bequest Totals	\$40.00
Fund 762 - Green Bequest		
Function 0405 - Cemeteries		
Miscellaneous		
5890	Miscellaneous Other	40.00
	<i>Miscellaneous Totals</i>	<u>\$40.00</u>
	Fund 762 - Green Bequest Totals	\$40.00
Fund 764 - Erd Bequest		
Function 0405 - Cemeteries		
Miscellaneous		
5890	Miscellaneous Other	80.00
	<i>Miscellaneous Totals</i>	<u>\$80.00</u>
	Fund 764 - Erd Bequest Totals	\$80.00
Fund 765 - Hinkle Bequest		
Function 0405 - Cemeteries		
Miscellaneous		
5890	Miscellaneous Other	40.00
	<i>Miscellaneous Totals</i>	<u>\$40.00</u>
	Fund 765 - Hinkle Bequest Totals	\$40.00
Fund 766 - Honshour Bequest		
Function 0405 - Cemeteries		
Miscellaneous		
5890	Miscellaneous Other	40.00
	<i>Miscellaneous Totals</i>	<u>\$40.00</u>
	Fund 766 - Honshour Bequest Totals	\$40.00
Fund 768 - McClung Bequest		
Function 0405 - Cemeteries		
Miscellaneous		
5890	Miscellaneous Other	80.00
	<i>Miscellaneous Totals</i>	<u>\$80.00</u>
	Fund 768 - McClung Bequest Totals	\$80.00



Deerfield Township 2024 Appropriations

Account	Account Description	2024-Amount
Fund 770 - Scull Bequest		
Function 0405 - Cemeteries		
Miscellaneous		
5890	Miscellaneous Other	80.00
	<i>Miscellaneous Totals</i>	<u>\$80.00</u>
	Fund 770 - Scull Bequest Totals	\$80.00
Fund 771 - Whitaker Bequest		
Function 0405 - Cemeteries		
Miscellaneous		
5890	Miscellaneous Other	80.00
	<i>Miscellaneous Totals</i>	<u>\$80.00</u>
	Fund 771 - Whitaker Bequest Totals	\$80.00
	Net Grand Totals	<u>\$31,205,416.00</u>

Note - The legal level of control is the fund/function/object, and there are only two objects for the legal level of control at Deerfield Township - (1) personnel services and (2) Other. Personnel services objects begin with "51" and "52" and Other begins with all other codes.